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CONFIDENTIAL

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1 3 APR 1955

Chief, Management Staff, DD/S

Chief. Budget Division

Request for the Establishment of Additional Positions to the Approved WH Division T/O

- 1. Reference is made to memoranda dated 9 February 1955 and 4 April 1955 from the Chief, WH Division and the SSA/DDS, respectively to the Chief, Management Staff regarding the showe subject.
- 2. Due to the length of time required for the of personnel, it is estimated that no additional unvouchered funds will be needed in the current fiscal year but \$36,000 will be needed in FY 1956. In regard to the headquarters position, vouchered funds, it is estimated that the cost in the current fiscal year will be \$252 and in FY 1956 the cost will be \$5.795.
- 3. There are sufficient funds available within the current WE Division allocation to cover this additional cost in FY 1955. Provision was made for funding all ceiling positions in the FI 1956 budget. Therefore, appropriate adjustments within the MDP complex can be made to cover the cost of these new positions.
- Reference is made to the transfer of 1 Operations Adjust-Officer, 05-12, ments can be made in the operating budget, if required, to reflect this transfer.

25X1A

25X1C

25X1A

o Change in Class. 🔲 Declassified Class. Channed to: TS & Next Review Cale: Auth.: HR 70-3